



**WEST
VANCOUVER
SCHOOLS**

A world of opportunity

FEDERAL & PROVINCIAL SPECIAL COVID FUNDING SUPPORT 2020/21

October 20, 2020

District Leadership Team Focus

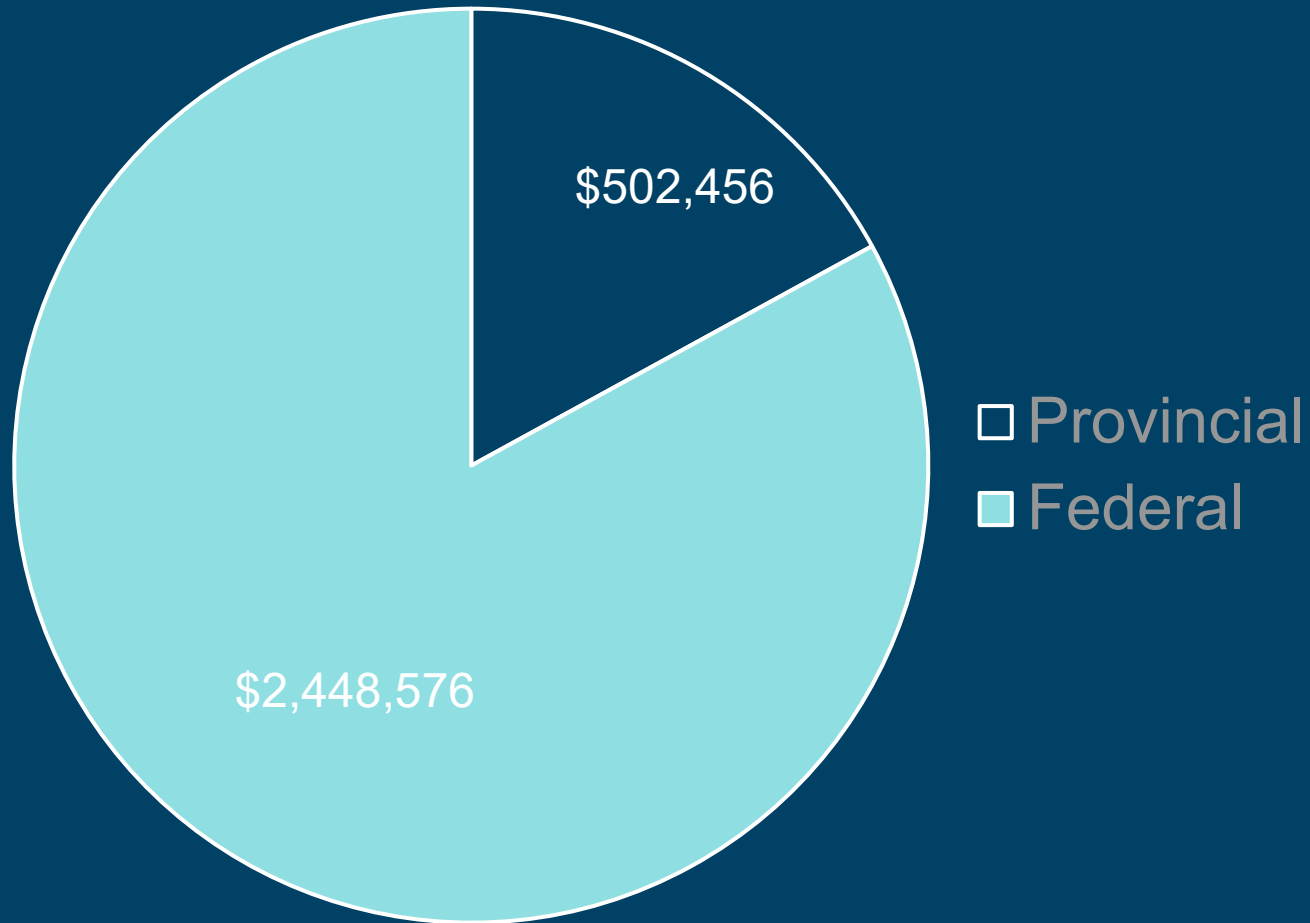
Two Key Priorities in 2020/21:

1) Continue to provide an exceptional education for all our students, *despite the challenges posed by Covid-19*

2) Keep our staff and students safe, *by developing and complying with all protocols provided by the Provincial Health Officer and Ministry of Education.*



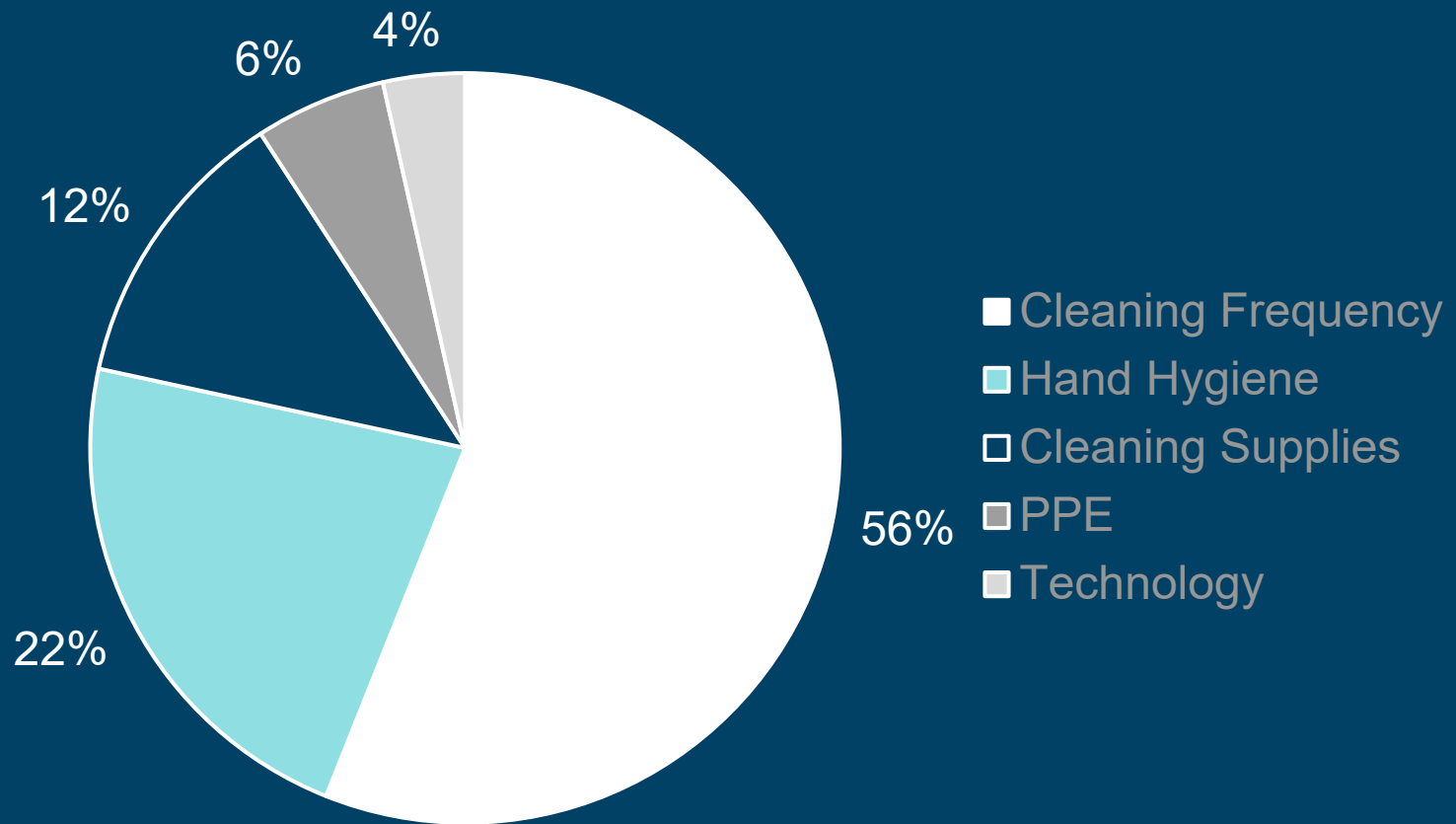
Covid-19 Support Funding 2020-21



Provincial “Safe Return to School” Fund

- 1) Total Provincial Funding of \$42.5 million
- 2) Distributed to Districts based on student FTE
- 3) Provided as a Special Purpose Fund
- 4) Full amount of \$502,456 received in September 2020
- 5) 5 expenditure categories; prescribed amounts

Provincial Expenditure Categories



Provincial Expenditure Categories

a) Personal Protective Equipment (PPE) 6% \$ 28,428

-11,412 adult masks

- 6,000 child masks

- 468 face shields (200 free)

b) Computer & Assistive Technology 4% \$ 17,688

- 45 Chromebooks

Provincial Expenditure Categories

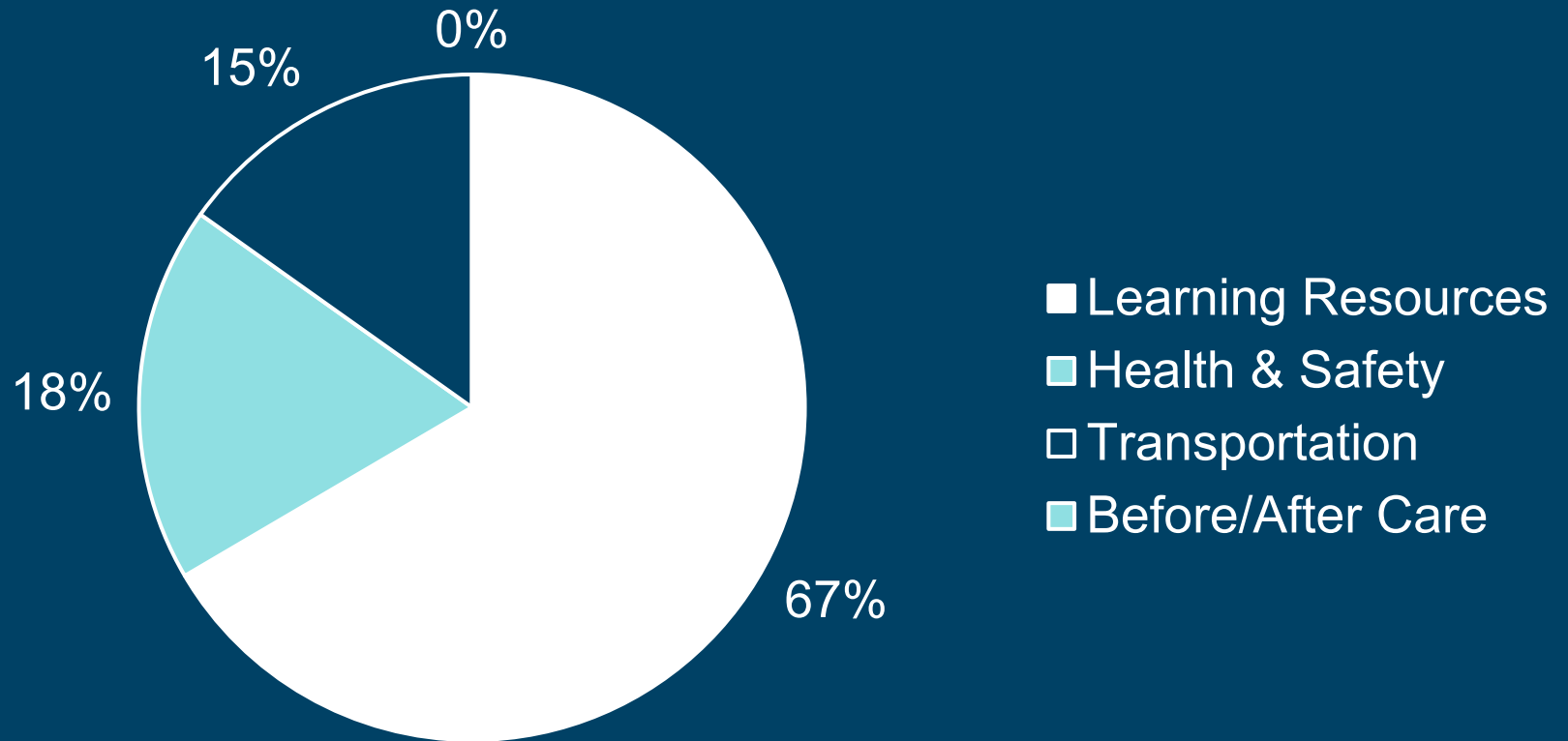
c) Cleaning Supplies	12%	\$ 62,445
<ul style="list-style-type: none">- disinfectant- additional waste containers & liners		
d) Improved Hand Hygiene	22%	\$112,279
<ul style="list-style-type: none">- WVS-built sanitizing stations- paper towels- hand soap		
e) Cleaning Frequency	56%	\$281,616
<ul style="list-style-type: none">- 5.5 Additional custodial FTE- 2.5 hrs/day additional custodial for our largest elementary sites to ensure adequate coverage		

Federal “Safe Return to Class” Fund

- 1) Total Federal Funding of \$101.1 million
- 2) Distributed to Districts based on student FTE
- 3) Provided as a Special Purpose Fund
- 4) WVS total grant is \$2.5m, with 50% received in September 2020 and 50% expected in Dec
- 5) 4 expenditure categories; amounts at our discretion

Federal Expenditure Categories

(Sept funding instalment)



Federal Expenditure Categories

a) Learning Resources & Supports 67% \$616,395

Staffing:

- 12.9 Teacher FTE (TTP, Ab-Ed, hospital/homebound, TTOC)
- 2.0 EA FTE
- 107.5 hrs/week additional supervision aides
- 1.0 FTE youth worker
- 1.0 FTE IT support
- TTOCs re ½ day paid Health & Safety training

Technology:

- upgrade cabling at up to 6 sites
- purchase 45 chromebooks



Federal Expenditure Categories

b) Health & Safety	18%	\$169,383
<ul style="list-style-type: none">- 26 barriers (for high traffic areas frequented by outside visitors)- paper towels- hand sanitizer- Ventilation: Merv 13 filters, HEPA air scrubbers, increased utility costs		
c) Transportation	15%	\$140,468
<ul style="list-style-type: none">- Additional bus added to regular routes- Additional mid-day run added between Rockridge and Horseshoe Bay		
d) Before/After Care	0%	\$0

Budget Impact?

- Allows us to provide safe, effective in-person learning
- Cushions the cost of Covid-19 expenditures; preserves our operating budget for regular operations
- Preserves our modest reserves for 2021/22