



# SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

SCHOOL DISTRICT NUMBER <b>45</b>	NAME OF SCHOOL DISTRICT <b>WEST VANCOUVER</b>	YEAR <b>2009-2010</b>
OFFICE LOCATION(S) <b>1075 21ST. STREET</b>		TELEPHONE NUMBER <b>604-981-1000</b>
MAILING ADDRESS <b>1075 21ST. STREET</b>		
CITY <b>WEST VANCOUVER</b>	PROVINCE <b>BC</b>	POSTAL CODE <b>V7V 4A9</b>
NAME OF SUPERINTENDENT <b>GEOFF R. JOPSON</b>		TELEPHONE NUMBER <b>604-981-1031</b>
NAME OF SECRETARY TREASURER <b>ELLEN L. FORSYTH</b>		TELEPHONE NUMBER <b>604-981-1048</b>

**DECLARATION AND SIGNATURES**

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended June 30, 2010

for School District No. 45 as required under Section 2 of the Financial Information Act.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION <i>May-Ann Booth</i>	DATE SIGNED <i>DEC. 8, 2010</i>
SIGNATURE OF SUPERINTENDENT <i>Geoff Jopson</i>	DATE SIGNED <i>DEC. 31 10</i>
SIGNATURE OF SECRETARY TREASURER <i>E. Forsyth</i>	DATE SIGNED <i>DEC. 8, 2010</i>

**School District  
Statement of Financial Information (SOFI)**

**School District No 45 (West Vancouver)**

**Fiscal Year Ended June 30, 2010**

**MANAGEMENT REPORT**

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, Deloitte Touche, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District



\_\_\_\_\_  
Geoff Jopson, Superintendent

Date:



\_\_\_\_\_  
Ellen Forsyth, Secretary Treasurer

Date:

Prepared as required by *Financial Information Regulation*, Schedule 1, section 9

## Statement of Financial Information for Year Ended June 30, 2010

### Financial Information Act-Submission Checklist

		<i>Due Date</i>
a)	<input checked="" type="checkbox"/> A statement of assets and liabilities (audited financial statements).	<i>September 30</i>
b)	<input checked="" type="checkbox"/> An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)	<i>September 30</i>
c)	<input checked="" type="checkbox"/> A schedule of debts (audited financial statements).	<i>September 30</i>
d)	<input checked="" type="checkbox"/> A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).	<i>September 30</i>
e)	A schedule of remuneration and expenses, including:	<i>December 31</i>
	<input checked="" type="checkbox"/> i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differs from the audited financial statements, an explanation is required.	
	<input checked="" type="checkbox"/> ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member	
	<input checked="" type="checkbox"/> iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required	
f)	<input checked="" type="checkbox"/> An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.	<i>December 31</i>
g)	<input checked="" type="checkbox"/> Approval of Statement of Financial Information.	<i>December 31</i>
h)	<input checked="" type="checkbox"/> A management report approved by the Chief Financial Officer	<i>December 31</i>

School District #45 (West Vancouver)

**School District  
Statement of Financial Information (SOFI)**

**School District No. 45 (West Vancouver)**

**Fiscal Year Ended June 30, 2010**

**SCHEDULE OF DEBT**

Information on all long term debt is included in the School District Audited Financial Statements.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 4

**School District  
Statement of Financial Information (SOFI)**

**School District No. 45 (West Vancouver)**

**Fiscal Year Ended June 30, 2010**

**SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS**

School District No. 45 (West Vancouver) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 5

**School District  
Statement of Financial Information (SOFI)**

**School District No. 45 (West Vancouver)**

**Fiscal Year Ended June 30, 2010**

**STATEMENT OF SEVERANCE AGREEMENTS**

There were no severance agreements made between School District No. 45 (West Vancouver) and its non-unionized employees during fiscal year 2010.

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Prepared as required by *Financial Information Regulation*, Schedule 1, subsection 6(7)

SCHEDULED PAYMENTS

REMUNERATION	44,093,793.35
EMPLOYEE EXPENSES	320,770.73
EMPLOYER CPP/EI	2,116,961.58
PAYMENTS FOR GOODS AND SERVICES	19,629,809.94
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TOTAL SCHEDULED PAYMENTS	66,161,335.60

RECONCILIATION ITEMS

NONCASH ITEMS:	
ACCOUNTS PAYABLE ACCRUALS	206,758.62
PAYROLL ACCRUALS	134,940.19
INVENTORIES AND PREPAIDS	99,569.68
SCHEDULE B NON-CASH EXP	3,496,951.00
PAYMENTS INCLUDED:	
TAXABLE BENEFITS	1,079,364.67-
OTHER:	
THIRD PARTY RECOVERIES	2,221,338.93-
GST/HST REBATE	207,260.73-
RECOVERIES OF EXPENSES	1,745,599.31-
U.S. EXCHANGE	3,582.55
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TOTAL RECONCILIATION ITEMS	1,311,761.60-

FINANCIAL STATEMENT EXPENDITURES

OPERATING FUND	58,326,739.00
TRUST FUND	3,994,332.00
CAPITAL FUND	2,528,503.00
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TOTAL FINANCIAL STATEMENT EXPENDITURES	64,849,574.00

BALANCE	=====	0.00
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YEAR ENDED JUNE 30,2010

NAME	POSITION	REMUNERATION	EXPENSE
ELECTED OFFICIALS :			
Booth,, Mary-Ann		21,078.00	1,501.47
Dekker,, Cynthia		19,536.00	1,385.93
Kellett,, Jane		19,022.04	1,625.72
Lindahl,, Barry		19,022.04	1,083.65
Stevenson,, David		19,022.04	932.29
TOTAL ELECTED OFFICIALS		97,680.12	6,529.06
DETAILED EMPLOYEES > 75,000.00 :			
Alm, Kristi		87,358.57	
Anderson, Arlene M.		82,768.02	94.03
Andrews, Martin		76,187.53	
Armstrong, Ian		88,955.41	631.05
Atwood, Susan L.		75,365.46	
Bach, Jennifer		105,829.99	525.48
Ballou, Susan		82,013.04	
Bant, Jane		75,593.21	
Battilana, Marisa		77,109.34	610.35
Beck, Denise		83,363.04	172.48
Bond, Janine V.		82,688.04	
Bouchard-Morisse, Annie M.		82,189.04	
Boulet, Christiane		81,353.33	31.50
Brady, Valerie		116,506.06	345.79
Brighten, Vivian		81,353.33	100.45
Brind-Boronkay, Geraldine		76,187.53	
Brown, Ian C.O.		89,163.58	6,000.00
Brown, Tina M.		76,187.53	699.83
Buchanan, Joan		75,512.53	258.72
Buchanan, Leslie Ann		82,592.04	150.00
Byron, Paul M.		82,189.04	
Cairns, Alison		103,036.60	473.24
Campa, Leanne		76,187.53	975.96
Campbell, Aron L.		102,980.60	895.10
Carroll, Anne E.		81,353.33	
Chartres, M. Lynn		83,363.04	1,287.72
Cheung, Anthony Kam L.		92,868.83	519.23
Christopher, Blair F.		83,219.04	
Chubb, Craig		77,748.22	95.07
Ciarniello, Maureen		139,226.23	5,353.79
Close, Glen C.		75,508.76	
Conner, Daniel C.		87,598.36	115.00
Cords, Gary S.		90,772.47	12.70
Cormier, Greg		82,193.04	
Cotic, Ivanka		81,497.33	135.65
Crowley, John P.		107,826.60	390.60
Cummings, Jim		76,209.94	



YEAR ENDED JUNE 30,2010

NAME	POSITION	REMUNERATION	EXPENSE
Daudlin, Brad W.		116,650.06	1,009.55
Dawes, Leslie		76,187.53	21.25
De la Salle, Laura		83,363.04	
Divine, Richard		114,592.28	6,136.76
Dixon, Roberta A.		82,078.39	202.20
Doherty, Sarah		83,137.52	
Duncan, Judy D.		111,547.89	754.70
Elliott, Sue H.		84,453.71	644.03
Eng, Helen A		83,219.63	461.46
Espenhain, Jerry		76,124.25	
Faynor, Keltie		75,512.53	34.00
Fenton, Meredith		100,075.82	2,534.35
Finch, Michael		99,308.97	402.28
Forsyth, Ellen L.		155,964.00	4,112.99
Francis, Douglas B.		105,867.91	527.28
Gatzke, James		89,468.90	199.09
Gauvin, C. Sergine		83,363.04	171.65
Gifford, Sarah		75,512.53	79.28
Gloag, David G.		88,173.35	6.02
Grant, Kathleen		83,363.04	
Grikis, Laris		76,844.10	
Haddow, Linda L.		83,219.04	80.69
Hall, Stuart E.		80,147.33	
Hamelin, Geoffrey		80,718.16	8.65
Harding, Thomas		83,363.04	204.23
Hathaway, Linda		83,219.04	
Hedberg, Pauline E.		77,158.83	200.22
Henning, David		80,717.74	
Hicks, Warren A.		140,850.59	14,704.21
Hill, Elizabeth		109,340.97	560.81
Hogan, Judith		80,822.33	
Holmes, Bruce		76,043.53	
Homma, Tenney		80,822.33	
Hook, Sydney M. Jane		83,219.04	1,922.14
Hsia, Carlos		80,822.33	
Hudson, David		83,363.04	
Hurley, Ronald J.		76,043.53	
Huskilson, Stefan C.		82,013.04	
Ioannou-Johnson, Michael		79,437.37	
Jamieson, Laura		82,218.90	
Johnson, Blaise		81,497.33	446.01
Johnson, Jill		83,141.74	626.16
Jopson, Geoffrey R.		147,453.52	15,918.62
Kautzky, Jan K.		76,195.13	
Kennedy, Chris James		143,104.67	10,853.40
Kern, F.Gary		121,152.08	1,637.29
Kim, Kenneth		95,101.02	
Kozak, Alexis		96,098.69	751.79
Kump, Andrea C.		81,744.17	610.35

YEAR ENDED JUNE 30,2010

NAME	POSITION	REMUNERATION	EXPENSE
Kzanoski, Nicholas		83,219.04	200.00
Labounty, Michelle		110,009.97	2,129.02
Langdon, Anne		86,295.59	28.30
Langlois, Jody		123,491.43	3,303.88
Langmuir, David		119,772.16	3,076.67
Laursoo, Jeannette		117,403.57	560.07
Lawton, John E.		96,583.45	4,511.79
LeBlanc, Stephane		95,246.69	460.38
Lee, Andrew		78,184.79	941.06
Leidl, Sandra M.		83,895.14	46.17
Leiterman, Julia		110,124.13	880.11
Lin, weily		85,085.75	120.00
Lleres, Nathalie		79,223.39	42.00
Lopez, Beth (Donna)		76,043.53	167.99
Love, Grace		76,043.53	
Lund, H. Bradley		119,869.65	383.67
MacAulay, Peggy		83,219.04	115.00
Mackay, Janet M.		81,353.89	
MacNeil, Michael S.		75,512.53	
Mackay, Robert H.		91,498.46	1,591.36
Margolles, Sonya		75,201.24	302.57
Marr, Christine P.		80,822.33	
Matheson, Roderick R.		114,430.72	64,985.43
McAllen, Stewart J.		83,363.04	
McCartney, V.Susan		76,187.53	
McDowell, Kelly Ross(Kel)		82,688.04	
McGuinness, Shaun		81,497.33	
McKay, Andrea		76,043.53	160.00
McKinlay, Sheila M.		80,147.33	
McLaughlan, Marie		82,013.04	
McLean, Shelley A.		80,118.68	1,015.85
McLellan, Marla		83,363.04	
Meikle, Drew A.		83,318.44	
Mendes, Natalie		103,048.60	736.79
Mercer, Blair		75,512.53	108.80
Metcalfe, Michelle		78,421.57	99.21
Millard, Robert W.		89,421.35	33.59
Misener, Jenny		80,822.33	40.32
Mitchell, Helen Marlene		80,355.79	
Moroz, David R.		86,435.75	
Neacs, Carmen Mihaela		85,042.30	
Neilson, Donna L.		81,766.94	1,011.77
Nelson, Diane		124,637.47	256.79
Newport, Wendy		81,767.63	153.36
O'Connor, Connie H.M.		76,044.34	259.00
Oancea, Maria-Ligia		80,324.63	
Owen, Marne		121,014.71	406.45
Pardee, Jennifer M.		116,518.06	743.72
Paterson, Russell J.		82,688.04	

NAME	POSITION	REMUNERATION	EXPENSE
Pereira, Philipine		109,020.59	354.92
Petrie, Elizabeth		81,658.04	
Phillips, Carol		83,241.23	
Platt, David R.G.		89,364.65	2,877.36
Pohn, Joanne I.		82,688.04	911.48
Powell, Pascale		81,878.30	114.21
Ratz, Catherine		111,893.87	546.79
Rauh, Stephen		117,335.05	482.85
Raw, Graham P.		81,497.33	
Reid, Joan M.		81,353.33	98.14
Ridge, Donna		76,427.53	257.05
Rispin, Keith		76,187.53	
Rogers, Julia M.		76,043.53	
Ros, Robert		76,187.53	
Ryan, Jennifer		81,505.46	
Sandor, Christopher		105,973.99	423.30
Schulz, Karen C.		75,980.20	
Sedun, Cynthia		83,676.77	28.47
Segers, Margot L.		81,497.33	
Shiroki, Yukiko		81,242.83	290.27
Sinclair, Tara		88,833.65	
Smiley, Maureen P.		127,569.09	8,700.01
Smith, Margaret		81,449.33	
Speake, Elaine		76,043.53	
Sponza, Eddi		82,005.50	
Stevenson, Valerie		96,242.69	7,577.56
Sunday, Barbara A.		86,244.83	445.43
Thiel, warren		83,363.04	
Thom, Lawrence H		82,269.99	
Thorpe, Kevin		94,196.75	1,463.14
Tomlinson, Lynne M.		118,531.65	1,460.21
Toth, Les B.		86,967.94	
Toth, Michael G.		83,363.04	
Tremblay, Marc		78,033.17	64.70
Trudeau, Marie (Chantal)		108,932.93	949.35
Tyllinen, Seija		103,255.51	546.79
Van Driel, Laurel		75,179.53	
Vejins, Melissa		75,515.10	
walton, Catherine		80,147.33	
White, Aaron		83,363.04	1,231.35
Williams, Patti A.		81,435.27	7.50
Williams, Timothy D.		88,641.70	575.06
Willock, Renee		83,363.04	274.00
wilson, Cari J.		79,167.86	222.44
wong, Jacquelyn		75,199.37	
Yin, Michel		76,187.53	
Yioldassis, Maria		76,187.53	89.75
Young, Randy M.		76,043.53	
Yurkowski, Tricia C		82,506.31	1,330.00

YEAR ENDED JUNE 30,2010

NAME	POSITION	REMUNERATION	EXPENSE
Zandvliet, Vanessa		82,013.04	
Zielinski, Tara		80,978.06	941.06
TOTAL DETAILED EMPLOYEES > 75,000.00		16,498,868.67	206,829.51
TOTAL EMPLOYEES <= 75,000.00		27,497,244.56	107,412.16
TOTAL		44,093,793.35	320,770.73
TOTAL EMPLOYER PREMIUM FOR CPP/EI			2,116,961.58

VENDOR NAME	EXPENSE
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DETAILED VENDORS > 25,000.00 :	
ACRODEX INC.	25,201.01
AECO GAS STORAGE PARTNERSHIP	73,345.38
AG SUPPLY LTD	41,011.22
AP EXAMS	32,916.00
BARTLETT TREE EXPERTS	67,593.75
BC CENTRE FOR ABILITY	26,464.69
BC FERRY SERVICES INC.	34,545.65
BC HYDRO	374,977.12
BC SCHOOL TRUSTEES ASSOCIATION	42,395.77
BC TEACHERS FEDERATION (SAL	30,173.24
BOLLMAN ROOFING & SHEET METAL LTD.	119,490.00
CAI RI CAI	30,000.00
CARDINAL COACH LINES LTD	631,627.48
CHING-FU LIANG	28,840.00
COLLIERS MACAULAY NICOLLS, IN TRUST	64,103.15
COMMISSIONER OF MUN. SUPERANNU	831,976.84
COMMISSIONER OF TEACHERS' PENS	3,963,842.53
CORPORATION OF THE DISTRICT OF WVAN	306,763.00
DAN MISCISCO	35,005.40
DELOITTE & TOUCHE	33,600.00
DRAPER CREEK CONSULTING	26,741.83
ENVIRO-VAC	27,048.30
ESC AUTOMATION SYSTEMS	101,950.51
FIA VENDOR SCHOOLS	362,271.29
GPH MECHANICAL	38,718.12
GRAND & TOY OFFICE PRODUCTS	129,823.25
GROUP HEALTH GLOBAL PARTNERS	1,574,208.32
HABITAT SYSTEMS INC.	99,410.75
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HARRIS & COMPANY	126,775.67
HOLLYBURN COUNTRY CLUB	34,624.57
HUMAN SOLUTIONS CANADA INC.	50,081.06
I.G. EDUCATION LTD.	48,450.00
IBM CANADA LIMITED	69,637.26
ICBC	26,682.00
IKON OFFICE SOLUTIONS	26,479.79
INSIDE EDGE HOCKEY TRAINING LTD	32,100.00
INT'L BACCALAUREATE N. AMERICA	99,635.22
KELLY BOTZ	29,405.58
KYOUNG HEE CHO	29,400.00
LEE, KYUNGIA	32,390.00
MACK KIRK ROOFING & SHEET METAL LTD	157,281.60
MACQUARIE EQUIPMENT FIANANCE LTD	121,286.55
MASTERCARD	248,817.31
MINISTER OF FINANCE	39,506.75
MONARCH PAVING 2000 LTD	33,878.25
MORNEAU SOBECO	31,412.94
NORTH SHORE NEWS	34,502.81

YEAR ENDED JUNE 30, 2010

VENDOR NAME	EXPENSE
NORTH SHORE WINTER CLUB	28,615.00
NS SEC SCHOOLS' ATHLETIC ASSOC	30,340.00
PEBT IN TRUST	469,248.99
PJSA QUEBEC TRIP	139,054.57
QUANTUM LIGHTING INC	275,876.44
RBC DOMINION SECURITIES	288,000.00
RECEIVER GENERAL FOR CANADA	2,116,961.58
RICHELIEU (PANEL PRODUCTS)	28,212.10
RICHMOND CRUISESHIP CENTRE	55,035.00
RITE WAY FENCING CO.	28,377.92
ROYAL BANK	140,627.36
ROYAL BANK OF CANADA	36,206.00
SDS SOFTWARE	86,422.00
SHARON MCGAVIN	47,995.02
SUPER SAVE WASTE SYSTEMS	29,205.73
TCBY	34,351.73
TECH DATA C/O IBM CANADA	326,214.52
TELUS	193,663.50
TELUS MOBILITY (B.C.)	29,479.63
TERASEN GAS	192,127.39
THE IREDALE PARTNERSHIP	72,682.19
THE MAGIC LUNCHBOX	87,802.43
TWIST CONDITIONING INC	33,200.00
UNISOURCE CANADA INC.	60,354.35
VANCOUVER COASTAL HEALTH AUTHORITY	68,500.00
WEBIR AUTOMATION & CONTROL SERVICES	42,827.31
WEST VANCOUVER TEACHERS' ASSOC	75,658.33
WESTERN CAMPUS RESOURCES	91,879.79
WORKER'S COMPENSATION BOARD	215,712.42
XEROX CANADA LTD	365,031.00
YANRONG CHEN	30,910.00
TOTAL DETAILED VENDORS > 25,000.00	16,136,964.26
TOTAL VENDORS <= 25,000.00	3,492,845.68
TOTAL PAYMENTS FOR THE GOODS AND SERVICES	19,629,809.94