

2016/17 BUDGET TIMELINE

DECEMBER	BUDGET	ACTION	PARTICIPANTS
Friday, December 18	2015/16 Amended Budget	MOE recalculated Operating Grant Information	Julia
JANUARY			
Tuesday, January 12	2015/16 Amended Budget	Finance and Facilities – review of updated budget revenues	Julia
Thursday, January 14	2016/17 Preliminary Budget	Principals' Meeting: Overview of the process (8:30-10:00 am)	Chris, Julia
Monday, January 18 to Monday, February 22	2016/17 Preliminary Budget	School and Partner Group Engagement at school sites: SPC, DPAC, WVTA, WVMEA, WVAA	Administrators, Teachers, Parents, Staff
FEBRUARY			
Thursday, February 04	2016/17 Preliminary Budget	Principals' Meeting Discussions (8:30-10:00 am)	Chris, Julia
Tuesday, February 9	2015/16 Amended Budget	Finance & Facilities (8:30 – 9:30 am)	Chris, Julia, Trustees
Tuesday, February 16	2015/16 Amended Budget	Special & Regular Meeting (5:00-8:00 pm)	Chris, Julia, Trustees
Friday, February 26	2015/16 Amended Budget	Filed with MOE	Julia
MARCH			
Tuesday, March 08	2016/17 Preliminary Budget	Finance & Facilities (8:30 – 9:30 am) Share School and Partner Feedback	Chris, Julia, Trustees
Friday, March 11	2016/17 Preliminary Budget	Operating Grant Information	Julia
APRIL			
Tuesday, April 12	2016/17 Preliminary Budget	Finance & Facilities: Revenues (8:30 – 9:30 am)	Chris, Julia, Trustees
Thursday, April 14	2016/17 Preliminary Budget	Principals' Meeting Discussions (8:30-10:00 am)	Chris, Julia
Tuesday, April 19	2016/17 Preliminary Budget	Special and Regular Meeting	Chris, Julia, Trustees
Wednesday, April 20	2016/17 Preliminary Budget	DLT/District Budget Committee Discussion (9:00-12:00)	DLT
Tuesday, April 26	2016/17 Preliminary Budget	Trustee Briefing on Budget Recommendations (8:30-9:30 am)	Chris, Julia, Trustees
Wednesday, April 27	2016/17 Preliminary Budget	DLT/District Budget Committee Discussion (9:00-12:00)	DLT
Tuesday, May 03	2016/17 Preliminary Budget	SPECIAL Finance & Facilities (8:30 – 9:30 am) PRELIMINARY RECOMMENDATIONS Feedback to be received by May 09	Chris, Julia, Trustees
MAY			
Wednesday, May 04	2016/17 Preliminary Budget	DPAC meeting Discussion (9:00 – 11:00 am)	Chris, Julia, Trustees
Tuesday, May 10	2016/17 Preliminary Budget	Finance & Facilities (8:30 – 10:30 am) Updated Recommendations	Chris, Julia
Thursday, May 12	2016/17 Preliminary Budget	Principals Meeting (8:30 – 11:00 am)	Chris, Julia
Tuesday, May 17	2016/17 Preliminary Budget	Special and Regular Meeting (7:00 – 9:00 pm) Budget Adoption	Chris, Julia, Trustees
Wednesday, May 18	2016/17 Preliminary Budget	DLT (9:00 – 10:30 am)	DLT
JUNE			
Tuesday, June 14	2016/17 Preliminary Budget	Finance & Facilities Updated Recommendations if required (8:30 – 10:30 am)	Chris, Julia, Trustees
Tuesday, June 21	2016/17 Preliminary Budget	Regular Meeting (7:00 – 9:00) Budget Adoption if required	Chris, Julia, Trustees
Friday, June 24	2016/17 Preliminary Budget	Budget Filed with MOE	Julia