

RAISE FUNDS

BUILD A COMMUNITY

SUPPORT



WELCOME TO WVSS PAC
ANNUAL GENERAL MEETING
&
OPEN QUESTION SESSION WITH OUR PRINCIPAL
MR STEPHEN RAUH

12 June 2025



AGENDA

- **WEST VANCOUVER PARENT ADVISORY COMMITTEE (WVSS PAC)**

6.00PM

- WELCOME, INTRODUCTIONS & AGENDA
DANA SEBAL, PAC CO-CHAIR
- TREASURER'S REPORT
STEPHEN SCALI, TREASURER
- 2025/26 BUDGET APPROVAL
- STAFF APPRECIATION LUNCH
- PAC EXECUTIVE 2025/26

6.30PM

- PRINCIPAL'S REPORT
STEVE RAUH, PRINCIPAL, WVSS
- OPEN QUESTION SESSION — MR STEVE RAUH



TREASURERS REPORT

STEPHEN SCALI

- SUMMARY OF GENERAL OPERATING, GAMING GRANT AND TRUST ACCOUNTS AND LIST OF EXPENDITURES
- PROPOSED BUDGET / GAMING GRANT FOR 2025/2026
- PAC FUNDS: EARNINGS AND PROGRAMS TO SUPPORT

ACTUAL ACCOUNTS 2024/2025 & PROPOSED BUDGET 2025/2026

WEST VANCOUVER SECONDARY SCHOOL					
PARENT ADVISORY COUNCIL (PAC)					
Bank Account Balances @ May 31, 2025				PAC Year End	
			Acct #	Cash	Accrual
General Operating Account		5207012		\$ 8,887.22	\$6,972.18
Capital and Gaming Account		5207039		\$31,357.55	\$4,607.55
Trust Account		P10-015 (held by District)		\$ 6,473.50	\$6,473.50
Total of all accounts:				\$46,718.27	\$18,053.23

GENERAL OPERATING ACCOUNT

WEST VANCOUVER SECONDARY SCHOOL																			
PARENT ADVISORY COUNCIL (PAC)																			
Bank Account Balances @ May 31, 2025			PAC Year End																
		Acct #		Cash	Accrual														
General Operating Account			5207012	\$ 8,887.22	\$6,972.18														
Capital and Gaming Account			5207039	\$31,357.55	\$4,607.55														
Trust Account			P10-015 (held by District)	\$ 6,473.50	\$6,473.50														
Total of all accounts:				\$46,718.27	\$ 18,053.23														
Approved Budget 2024-2025 and Actual Spend 2024-2025																			
Fiscal Year June 1-May 31st																			
GENERAL OPERATING BUDGET										2024-2025 Approved Budget			2024-2025 Actual Figures		As of May 31 2025				
Operating Funds Receipts:																			
Opening Balance of General Operating Account														\$9,042.39	opening balance (cash)				
														6525.34	opening balance (accrual)				
PAC Optional Donation-Total Funds Raised:														\$7,500.00	As of May 31 2025				
Fundraising														\$2,327.69	Various (per below)				
District Grant														\$336.00	Nov-24				
Payment received for grad signs														\$180.00	May-25				
\$150 reimbursement from gaming account for grad yard signs										\$150.00				\$150.00	May-25				
Total Operating Receipts										\$16,822.77				\$17,019.03					
Less: Expenditures for 2024-2025 school year																			
Operating Expenditures:																			
Scholarships										\$3,000.00				\$3,000.00					
Principal's Discretionary Fund										\$3,000.00				\$3,000.00					
Curricular Purchases in Support of School										\$1,000.00				\$1,000.00					
															There may be additional amount in reimbursement for lunch expenses and staff appreciation				
Teacher's and Staff Appreciation Lunch (June 25, 2025)/Recognition										\$1,200.00				\$1,200.00					
Parent/School events (meetings, meet the teacher etc)										\$1,000.00				\$1,000.00					
Administrative/Miscellaneous										\$200.00				\$200.00					
Payment to grad yard signs														\$390.60					
Coffee & Snacks for PAC meetings														\$256.25					
Total operating expenses:										\$9,400.00				\$10,046.85					
Net General Operating Surplus (Deficit)										\$7,422.77				6972.18					

CAPITAL AND GAMING GRANT ACCOUNT

GAMING GRANT BUDGET						2024-2025 Approved Budget		2024-2025 Actual Figures	
		Opening balance of gaming grant account				\$33,969.05	cash basis	\$5,217.55	accrual basis
		Gaming Grant						\$26,140.00	Oct-24
		Other capital funds							
		Total Capital and Gaming Receipts						\$31,357.55	Balance as of May 31 2025
Less expenditures for the 2024-2025 school year									
		Grade 8 Welcome Package				\$2,000.00		\$2,000.00	
		Grade 12 grad committee (various grad expenses including band)				\$5,000.00		\$5,000.00	
		House t-shirts				\$3,000.00		\$3,000.00	
		Uniforms and Equipment for clubs and sports teams				\$5,000.00		\$5,000.00	
		Provincial competition fees				\$5,000.00		5,000.00	
		Transportation for all extracurricular events				\$3,500.00		\$3,500.00	
		Safeteen Violence Prevention				\$3,000.00		3000	
		Grad Yard Signs (PAC portion):				\$150.00		\$150.00	
		BCCPAC membership fee:				\$100.00		\$100.00	
		Total of all Capital and Gaming Expenditures				\$26,750.00		\$26,750.00	
Net gaming grant surplus (deficit)						\$6,885.05		4607.55	

TRUST ACCOUNT & SUMMARY

[illegible]

ITEMS/ ACTIVITIES WVSS PAC SUPPORTED



Scholarships				
Principal's Discretionary Fund				
Curricular Purchases in Support of School				
Teacher's and Staff Appreciation Meal/Recognition				
Parent/School events (meetings, meet the teacher etc)				
Administrative/Miscellaneous				
Payment to grad yard signs				
Staff Appreciation Lunch				
Coffee & Snacks for PAC meetings				

Grade 8 Welcome Package				
Grade 12 grad committee (various grad expenses including band)				
House t-shirts				
Uniforms and Equipment for clubs and sports teams				
Provincial competition fees				
Transportation for all extracurricular events				
	all departments and extracurricular field trips wvss bus for travel			
Safeteen Violence Prevention				
Grad Yard Signs (PAC portion):				
BCCPAC membership fee:				

2025/26 WVSS PAC BUDGET:

2025-2026 PAC APPROVED BUDGET

*APPROVED AT JUNE 12 2025 AGM

General Operating Account:

	2025-2026 Approved Budget
Scholarships	\$3,000.00
Principal's Discretionary Fund	\$3,000.00
Staff Appreciation Lunch / Recognition	\$1,200.00
Parent/School Events (meetings, meet the teacher, etc)	\$1,000.00
Curricular purchases in support of the school	\$1,000.00
Administrative/Misc.	\$200.00
Total:	\$9,400.00

Gaming Grant Account:

	2025-2026 Approved Budget
Grade 12 Grad Committee	\$5,000.00
Grade 8 welcome package	\$2,000.00
Safeteen Violence Prevention	\$3,000.00
Uniforms and Equipment for clubs and sports teams	\$5,000.00
Provincial Competitions	\$5,000.00
Transportation for extra-curricular events	\$3,500.00
House T-Shirts	\$3,000.00
BCCPAC Membership fee	\$100.00
Grad Yard Sign PAC portion	\$150.00
Total Expenditures:	\$26,750.00

Trust Account:

2025-2026
Approved Budget

Equipment Shed

\$6,000 (Funds raised from previous fundraiser (and interest)

Total:

\$6,000]

STAFF APPRECIATION LUNCH



WVSS STAFF APPRECIATION LUNCH

WEDNESDAY 25TH JUNE 2025 • 11:00AM

PLEASE DROP OFF A DELICIOUS MARKET-INSPIRED DISH OR ANY FOOD YOU'D LIKE TO SHOW YOUR GRATITUDE TO OUR HARDWORKING TEACHERS, SUPPORT STAFF AND CUSTODIANS

FARMERS MARKET /PICNIC

FOR DETAILS AND TO SIGN UP TO CONTRIBUTE, CLICK THE LINK TO GOOGLE SHEET BELOW

[Access WVSS Teacher Luncheon 2023](https://docs.google.com/spreadsheets/d/1r66-t19Qz7kCsfwTb35sCkKowHlvfzK5LIWcTlm9qk/edit?pli=1&gid=0#gid=0)

<https://docs.google.com/spreadsheets/d/1r66-t19Qz7kCsfwTb35sCkKowHlvfzK5LIWcTlm9qk/edit?pli=1&gid=0#gid=0>

All kind of Salads, Bruschetta, Corn Fritters, Sandwiches and Wraps, Dips and Spreads, Charcuterie boards, Spring rolls, Vietnamese Summer Rolls, Quiches, Sliders, Veggie Dips, Sushi, Pies, Cakes, Lemon/peach/various squares, Cupcakes, Nanaimo bars, Fruit platters

VOLUNTEERS ARE ALSO NEEDED TO HELP WITH SET-UP AND CLEAN-UP

dana@teamwrk360.com



ALL DONATIONS WELCOME
WEDNESDAY 25TH JUNE 2025
THEME : FARMERS MARKET



PAC EXECUTIVE 2023/24

THANK YOU

to the Executive Team and Members at Large for their
commitment to the school and the WVSS PAC for the
2025/26 year.



CO-CHAIR
Julie Bruford



CO-CHAIR
Dana Sebal



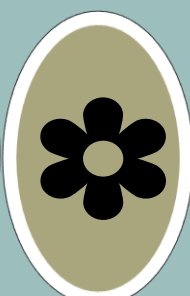
VICE-CHAIR
Casey White



SECRETARAY
Rickilla Landra



TREASURER
Stephen Scali



DPAC REP
Neggy Agnew



DPAC REP
Amy Ng



DPAC REP
Julie Cameron



WEBSITE REP
Alice Chang



Morag Burke



Joanne Lotz



Deb Kimura



Stephanie
Lecomte



Francine Field



Liz Yoon

Wendy Wu	Pilar Gonzalez
Emily Wang	Tammy Brockmeyer
Janny Fang	Savita Chopra
Peri Nouri	Sarah Caines
Susanna Varas	Jian Para
Jenny Liu	

MEMBERS AT LARGE

PAC EXECUTIVE 2025/26



CO-CHAIR
Dana Sebal



CO-CHAIR
Julie Bruford

INTRODUCING YOUR PAC EXECUTIVE FOR THE
2025/26 SCHOOL YEAR
to be ratified at the AGM

First Name	Last Name	Role
Dana	Sebal	Co-Chair
Julie	Bruford	Co-Chair
Casey	White	Vice Chair
Rickilla	Landra	Secretary
Stephen	Scali	Treasurer
Alice	Chang	Website
Amy	Ng	DPAC
Julie	Cameron	DPAC
Neggy	Agnew	DPAC
Savita	Chopra	Member-at-Large
Wendy	Wu	Member-at-Large & Translation
Parnian (Peri)	Khajehnouri	Member-at-Large & Translation
Francine	Field	Member-at-Large
Deb	Kimura	Member-at-Large
Julie	Bruford	Member-at-Large
Sarah	Caines	Member-at-Large
Jenny	Liu	Member-at-Large
Stephanie	LeComte	Member-at-Large
Catalda	Van Dyke	Member-at-Large
Emily	Wang	Member-at-Large
Paola	Malvido	Member-at-Large
Liz	Yoon	Member-at-Large
Janny	Fang	Member-at-Large
Tammy	Brockmeyer	Member-at-Large
Savita	Chopra	New for 2025

PRINCIPALS REPORT & OPEN QUESTION SESSION



MR STEVE RAUH





THANKS FOR COMING

WVSS PAC - WE ARE HERE TO:

**GET TOGETHER, SHARE IDEAS, HAVE A
LAUGH, BUILD FRIENDSHIPS, RAISE
FUNDS AND LEARN HOW TO GET
INVOLVED IN OUR SCHOOL
COMMUNITY AND SUPPORT OUR
CHILDREN**