

2024-2025 PAC APPROVED BUDGET

***APPROVED AT JUNE 6 2024 AGM**

General Operating Account:

	2024-2025 Approved Budget
Scholarships	\$3,000.00
Principal's Discretionary Fund	\$3,000.00
Staff Appreciation Lunch / Recognition	\$1,200.00
Parent/School Events (meetings, meet the teacher, etc)	\$1,000.00
Curricular purchases in support of the school	\$1,000.00
Education & Newcomers Committees	
Administrative/Misc.	\$200.00
Total:	\$9,400.00

Gaming Grant Account:

	2024-2025 Approved Budget
Grade 12 Grad Committee	\$5,000.00
Grade 8 welcome package	\$2,000.00
Safeteen Violence Prevention	\$3,000.00
Uniforms and Equipment for clubs and sports teams	\$5,000.00
Provincial Competitions	\$5,000.00
Transportation for extra-curricular events	\$3,500.00
House T-Shirts	\$3,000.00
BCCPAC Membership fee	\$100.00
Grad Yard Sign PAC portion	\$150.00
Total Expenditures:	\$26,750.00