

2023 2024 PAC APPROVED BUDGET

***APPROVED AT MAY 11 2023 AGM**

General Operating Account:

	2023-2024 Approved Budget
Scholarships	\$3,000.00
Principal's Discretionary Fund	\$3,000.00
Staff Appreciation Lunch / Recognition	\$1,200.00
Parent/School Events (meetings, meet the teacher, etc)	\$1,000.00
Curricular purchases in support of the school	\$1,000.00
Education & Newcomers Committees	
Administrative/Misc.	\$200.00
Total:	\$9,400.00

Gaming Grant Account:

	2023-2024 Approved Budget
Grade 12 Grad Committee	\$5,000.00
Grade 8 welcome package	\$2,000.00
Safeteen Violence Prevention	\$3,000.00
Uniforms and Equipment for clubs and sports teams	\$5,000.00
Provincial Competitions	\$4,000.00
Transportation for Extra curricular events	\$3,500.00
House T-Shirts	\$3,000.00
BCCPAC Membership fee	\$75.00
Grad Yard Sign PAC portion	\$150.00
Total Expenditures:	\$25,725.00

Trust Account:

2023-2024
Approved Budget

Fundraising for Computer Room Equipment	
*Funds raised from previous fundraiser	\$5,880.49
Fundraising for Other Capital Expenditures	
*Equipment Shed/West Van Place for Sport	\$10,000.00
Interest Earned:	
Total:	\$15,880.49