



Holly Burn Meeting Notes – 6/15/2023

Judy Duncan:

Please see attached.

Lion King

- Amazing job
- Community Builder

Trac Meet

- 4-7grades

3 events this spring – Welcome to Kindergarten

- May 18th
- June 5th
- June 12th

Dance-a-thon & Read-a-Thon.

- Very successful – Great job
- Students loved the 2 options.

Reporting Order – Changes for 2023-2024

What's new:

- Reporting aligns with BC's curriculum and assessment system
- Timely and responsive feedback on student learning that parents can understand
- Provincial Proficiency Scale at Grades K-9
- Student self-assessment and goal setting in all 3 written reports
- I to IE (Incomplete to Insufficient Evidence)



Next Week:

Date	Event
Monday, June 19 th	Last day for hot lunch Thank you Sheila and volunteers!
Wednesday, June 21 st	National Indigenous Peoples' Day Drum Circle 9am – Parents Welcome
Thursday, June 22 nd	Graduation Ceremony
Friday, June 23 rd	Sports Day

Last Day of the school Year

- June 29th early Dismissal 1:11PM

Sogal – Pac Chair : Upcoming Budget for Next Year

Garden													
Plants & supplies for the garden club			\$250.00				\$474.65		\$300.00		\$300.00	\$300	\$600
Field Trips													
											\$1,500.00		\$3,000
Mining Museum			\$200.00				NA due to covid		NA due to covid				
Snowshoe (Gr4/5)		\$3,500.00			\$1,033.20		NA due to covid		NA due to covid				
WE Day (mixed)					\$792.00		NA due to covid		NA due to covid				
Science World (Gr 1/2)				\$430.50			NA due to covid		NA due to covid				
Outside speakers/workshops													
							NA due to covid						
Parent's education			\$1,500.00					\$400.00		\$400.00			\$ 400
First Aid Training (\$10 per student)		\$600.00	\$600.00		\$462.00			\$1,606.00		\$450.00			\$450
Other classroom workshops					\$1,400.00					\$500.00			\$500
Educational speakers				\$2,000.00		\$350.00							
Indigenous initiatives								\$1,500.00		\$1,500.00		\$ 1,500	

Teachers									
Classroom funds (each division)	\$2,000.00	\$2,000.00	\$2,750.00	\$3,000.00	\$3,000.00	\$3,300.00	\$3,600.00	\$3,900	
ELL classroom	\$200.00	\$200.00	\$250.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300	
Library	\$200.00	\$200.00	\$250.00	\$200.00	\$200.00	\$300.00	\$300.00	\$300	
Learning support	\$200.00	\$200.00	\$250.00	\$250.00	\$250.00	\$300.00	\$300.00	\$300	
Self regulation and counsellor	\$1,000.00	na	\$800.00						not required as has own budget
Music	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300	
Principal	\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000	
Scholastic book fair - wishlists				\$209.50	\$218.16	\$208.00	\$250.00	\$350	

Other items									
Traffic Control signs			\$403.00						\$300
Green bin supplies									
Staff Xmas lunch			\$1,176.00	\$678.30	\$779.90	\$1,000.00	\$1,500		
Staff end of year lunch				\$596.66	\$1,367.10	\$1,000.00			
Munch a lunch annual fees			\$300.00	\$336.00	\$336.00	\$360.00	\$360		
Musician in Residence			\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500		
Bees			\$716.80	\$716.80	\$716.80	\$750.00	\$750		
Welcomeback event							\$3,500		
Special need							\$1000		

One off items												
Library lounge			\$1,000.00					\$6,000				
Intermediate foyer furniture						\$15,000.00						
Totals			\$15,382.80	\$7,487.20	\$16,820.80	\$2,474.65	\$14,795.05	\$20,010.62	\$13,580.00	\$5,000.00	\$28,060	\$7,700

- Babysitters Club and First aid proposal for next year – missed this year
- Teachers - \$300 per class room funds – Receipts needed to be provided on file as a go forward.
- Grant – Travel mini grant to be applied next year
- Grant Bee’s – Whole foods – Look into this grant next year to apply
- Raised close to 4k for the school music program
- Donated \$500 to our special needs students
- Restocked up on t-shirts- will work on a Hollyburn store, we will be adding, shorts, hats, toques, hoodies to the items avail for purchase.

Fundraising report detail

Fundraising detail

Event	Sale	Cost	Profit
Halloween	\$ 7365	\$ 820	\$ 6,545
Hot chocolate day	\$ 451	\$ 167	\$ 284
Movie & Pizza night	\$ 1334	\$ 450	\$ 884
Popsicle	\$ 478	\$ 166	\$ 312
Dance a Thon	\$ 4,107	\$ 110	\$3,997
Total	\$ 13,735	\$ 1,713	\$ 12,022

