

PAC Budget 2019 - 2020 - DRAFT PROPOSAL

		2019 - 2020	Spent / Received
Income		Proposed	
Gaming Grant		5,800.00	
Pub Funds - (Troller)		800.00	
Fundraising / Sponsorship			
<i>Pumpkin Patch Sponsorship</i>		1,200.00	
<i>Social Event(s)</i>	tbd		
<i>Farmer's Market Sale**(for Garden expenses)</i>	tbd		
<i>Cheque Drive</i>	tbd		
<i>TBD</i>		12,000.00	
Hot Lunch		13,000.00	
Interest			
Misc.		-	
Spirit Wear			
TOTAL***		32,800.00	
Expenses		2019 - 2020 Proposed	
1 Arts (including school performances/music)		7,500.00	
<i>Artist In Residency (Weaving with Alice - Int)</i>	1,500.00		
<i>Artist in Residency (Cherie Summers collage)</i>	1,000.00		
<i>Dance Program (School Wide)</i>	1,800.00		
<i>Musical residency - (Norman Foote - Prim)</i>	tbd		
<i>Art Supplies - Visual Arts</i>	1,200.00		
<i>School Musical - licensing,props, etc.</i>	1,500.00		
<i>Art Starts Performance</i>	500.00		
2 Capital Upgrades, Equipment & Supplies		12,100.00	
<i>Modernization - Classroom Equipment Furniture</i>	3,000.00		
<i>Self Regulation</i>	500.00		
<i>POWER & Playground Equipment and Bins</i>	750.00		
<i>\$250 per class, \$150 for Music, SPed, ELL, Cns.</i>	3,100.00		
<i>STEAM Consumables</i>	750.00		
<i>Digital Equipment</i>	1,000.00		
<i>Maker Space</i>	1,000.00		
<i>Principal's Discretionary</i>	1,000.00		
<i>Learning Commons - Books</i>	1,000.00		
3 Digital Literacy & Technology		500.00	
<i>Internet Safety / Digital Literacy</i>	500.00		
4 Educational Enrichment		6,900.00	
<i>Aboriginal Education</i>	500.00		
<i>ADST Workshop - ZEN Makerlab</i>	2,500.00		
<i>Saleema Noon</i>	1,600.00		
<i>Workshops (TBD)</i>	1,500.00		
<i>Circles</i>	800.00		
5 Field Trips and Buses		500.00	
<i>Track and field and Grade 7s to Rockridge Bus</i>	500.00		
6 PAC Events and Expenses		4,650.00	
<i>Welcome Tea</i>	100.00		
<i>Pancake Breakfast</i>	600.00		
<i>Sports Day</i>	500.00		
<i>Grade 7 Grad</i>	500.00		
<i>Groudns & Gardens (inc. Sprinklers)</i>	1,500.00		
<i>accting software 160, bank fees 50, BCCPAC 75, s</i>	350.00		
<i>Rockridge Bursaries(2 X \$250)</i>	500.00		
<i>Staff Appreciation</i>	600.00		
<i>West van Place for Sports</i>	TBD		
TOTAL		32,150.00	