

2025/26 SENTINEL PAC Budget and 2024/25 Actual Summary

		2024/2025 Actual	2025/2026 Budget	Reference and notes
Income				We are using accrual basis accounting
	Gaming Grant from BC Government	24,180.00	24,000.00	Based on students number
	PAC Levy / Sentinel Legacy Funding	4,100.00	7,100.00	Based on parents' donation on School Cash Online
	Major gifts	41,414.00	-	Depends on what project we will support
	Multicultural Lunch Fundraising(Ticket& Donation)	17,843.25	15,000.00	Ticket and donation
	Holiday Staff Lunch donation (Dec.)	3,260.00	3,000.00	Parents donation,December is good season for donation
	Interest earned	3,297.01	1,000.00	Received from GIC account
	Yearly stipend from SD45 for PAC	317.00	300.00	
	Valentines gift boxes for Staff donation	1,100.00	1,500.00	Parent donation for giftbox
	Year-end Staff Luncheon Donation(June)	4,119.00	3,000.00	Parent donations
	Other fundraising	228.75	-	Depends on event team's plan
	From reserves	58,000.00	-	Last yr: 50k for gym and 8k for wishlist
	Total Income	157,859.01	54,900.00	
Expenses				
Parent connection and PAC admin				
	PAC Meetings & Admin & Bank & Emergency	463.55	1,000.00	Combine several items for flexibilty or emergency.
	Parent Education	247.86	500.00	Looks like no cost required
	Meet-the-teachers night	400.00	400.00	Same as last year
	2025 Grad gift	500.00	-	No budget, paid to school from balance of parent social tickets
	Grade parents socials	3,421.51	2,000.00	The total cost 3421.51 was deducted from Legacy income, Is this necessary next year?
	Multicultural Lunch - general expenses	1,367.57	2,500.00	Event supply, small of amount of table cost will encourage more involement
Staff Appreciation Event Expenses				
	Holiday Staff Lunch (Dec.)	2,750.00	3,000.00	
	Valentine's gift boxes (Feb.)	1,129.91	1,500.00	
	Year-end Staff Luncheon (June)	2,943.79	3,000.00	
Student Support Program Expense				
	PAC Legacy projects	86,602.75	-	Social space abd GYM floor enhanement
	Field Trip Fund	5,901.95	-	TBD based on demand of this year.
Wishlist	Wish List (Gaming Grant)	26,004.97	24,000.00	\$7,401.95 (1,500 Truth and Reconciliation week 2025 Fall) not spent by teachers
	Wishlist Reserves (Gaming Grant)	8,000.00	-	
	Grad Scholarship Fund	13,000.00	13,000.00	
	Safe Teen Information	3,000.00	3,000.00	Traditional school programs
	Helping Hand Fund	500.00	500.00	
	Travel Bursary	500.00	500.00	
Total Expenses		156,733.86	54,900.00	
Net Income (Deficit)		1,125.15	-	