

SENTINEL PAC Budget		
July 1, 2023-June 30, 2024		
Income:		
	PAC Levy	6,000.00
	Yearly stipend from SD45 for PAC	300.00
	Multicultural Lunch Fundraising (tickets)	8,000.00
	Multicultural Lunch Donations	3,000.00
	Gaming Grant from BC Government	23,940.00
	Interest income	475.95
	Legacy Donation (TBD)	0.00
	Staff Appreciation Event Donations	
	Holiday Luncheon (Dec)	1,000.00
	Valentine's Luncheon/Baking (Feb)	400.00
	Year-End Luncheon (June)	3,000.00
	Parent Education	
	Parent Education donations	0.00
	Total Income	46,115.95
	Reserve Fund available from previous year	
	1 Scholarship Funds from a Sentinel parent	5000.00
	2 Scholarship Funds from Sentinel parents	1249.55
	3 Community Donation by RBC	1500.00
	Total Reserve Fund	7,749.55
	Total Income & Reserve	53,865.50
	Expenses:	
	Multicultural Lunch	
	General expenses	1,000.00
	Table expenses	1,000.00
	Parent Events	
	Meet the Teacher Night (Sept)	400.00
	4 PAC Meetings & miscellaneous	400.00
	Parent Education Events/expenses	1,000.00
	Staff Appreciation Event Expenses	
	Holiday Luncheon (Dec)	1,600.00
	Valentine's Luncheon/Baking (Feb)	300.00
	Year-End Luncheon (June)	3,500.00
	WishList	
	WishList (includes Grad) - gaming grant	23,940.00
	Wishlist - PAC funds	3,725.50
	Other	
	Gr. 12 Scholarships	12,000.00
	Safe Teen Program	3,000.00
	Helping Hand Fund	500.00
	Chair's Discretion	300.00
	Travel Bursary	500.00
	Special Expenses (Emergency community cost)	500.00
	Bank Service Charges	200.00
	Total Expenses	53,865.50
	surplus or deficit	0.00

Notes:

Our accounting is done on a cash basis

1. \$5,000 of 2023-2024 scholarship funds will be distributed via SD45, from Sentinel Scholarship Fund, held in Trust by SD45.
2. Sentinel parents who took on initiatives to do fundraisings in 2022-2023. The total of \$1249.55 reserved for 2024 scholarship
3. Thanks to a Sentinel parent, PAC received \$1500 RBC grant in Spring 2023 for the Multicultural Lunch.
4. PAC meeting budget = \$40/meeting x 10 meetings/year = \$400.
5. This line item is budgeted to give flexibility if there are last-minute requests for PAC funding from the community.