

SENTINEL PAC
School Year 2019-2020

	PROPOSED BUDGET 2018-2019	ACTUAL 2018-2019	PROPOSED BUDGET 2019-2020	Year to Date ACTUAL 2019-2020
Income:				
PAC Levy	8,000.00	1,730.00	5,000.00	4993.50
Yearly stipend from SD45 for PAC meetings	300.00	323.73	300.00	0.00
Multicultural Lunch Tickets	7,000.00	8,374.10	7,500.00	0.00
Multicultural Lunch Donations	1,000.00	1,670.00	1,000.00	0.00
Gaming Grant from BC Government	24,000.00	30,648.00	24,000.00	25800.00
Miscellaneous	0.00	0.00	0.00	0.00
Teacher Appreciation Event Donations				
- Staff Christmas Baking (Dec)	100.00	350.00	100.00	0.00
- Parent/Teacher night dinner/buffet (Jan)	200.00	285.00	200.00	215.00
- Valentine's Baking (Feb)	25.00	215.00	50.00	0.00
- Staff Appreciation Luncheon (June)	500.00	1,063.00	500.00	300.00
Parent Information Seminars				
- Parent Information Seminars	-	0.00	-	0.00
Total Income	41,125.00	44,658.83	38,650.00	31308.50
Expenses:				
Multicultural Lunch				
Multicultural Lunch - general expenses	700.00	611.66	700.00	0.00
Multicultural Lunch - table expenses	2,500.00	767.15	1,500.00	0.00
Parent Events				
- Grade 8 Parent Welcome	400.00	0.00	200.00	0.00
- PAC Meetings & miscellaneous	200.00	164.16	200.00	0.00
Parent Information Seminars				
- Parent Information Seminar Exp	300.00	0.00	300.00	0.00
Teacher Appreciation Event Expenses				
- Staff Christmas Baking (Dec)	100.00	206.94	200.00	0.00
- Parent/Teacher night dinner/buffet (Fall 2018)	200.00	0.00	100.00	0.00
- Valentine's Baking (Feb)	100.00	0.00	100.00	0.00
- Staff Appreciation Luncheon (June)	1,500.00	0.00	1,000.00	464.57
Others				
Wish List	30,000.00	27,028.76	24,500.00	0.00
President Discretion	300.00	225.00	300.00	120.00
Scholarship Fund	12,000.00	9,500.00	11,000.00	3000.00
Safe Teen Information	2,000.00	0.00	2,500.00	1000.00
Helping Hand Fund	500.00	0.00	500.00	500.00
Travel Bursary	500.00	0.00	500.00	500.00
Reserve Fund	5,000.00	5,000.00	10,000.00	0.00
Bank Service Charges	105.00	102.00	102.00	36.00
Total Expenses	56,405.00	43,605.67	53,702.00	5620.57
Net Income (Loss)	-15,280.00	1,053.16	-15,052.00	25,687.93

Note: Our accounting is done on a cash basis