

**Eagle Harbour Montessori School - PAC Budget for 2022-2023 School Year**

	2022-2023 Budget
<b>Revenue</b>	
Gaming Funds	2,000
Other Grants	130
Annual Fundraiser (pub night, etc)	5,500
Cheque Writing Campaign	1,000
Hot Lunch Program	3,700
Art Cards	350
Family Photos	720
Kid's Holiday Market	1,000
Chipotle	100
Blaze	100
Purdy's	1,000
Treat Days	800
<b>Total</b>	<b>16,400</b>
<b>Expenses</b>	
In Residence Programs/Fine Arts Experiences	3,000
Field Trips/Bus Transport	2,000
Teacher Classroom Supplies (5x \$500)	2,000
Classroom Materials	1,000
Classroom Books	1,000
Technology & STEAM (inc Garden)	2,500
Guest Speakers	1,000
Charitable and Philanthropic	500
Environmental Fund	200
Cultural Dinner	1,500
Teacher & Staff Appreciation Week/Day	350
Sports Day	100
Holiday Concert	100
Welcome Back Coffee	100
Winter & Year End Gifts	500
EH PAC Supplies	50
Bank Fees	50
Other PAC Operating Expenses	100
Emergency & Safety Supplies	350
<b>Total</b>	<b>16,400</b>