

## AGENDA – DPAC GENERAL MEETING WEDNESDAY MAY 4, 2022, 9:15 AM VIRTUAL MEETING – Zoom link

Welcome & Call to Order 9:15 am

Introductions

DPAC Business 9:20 am

Adoption of Agenda Adoption of Minutes

Chair's Report Kelly Richter
Treasurer's Report Kelly Kerklaan

Committee Reports 9:30 am

Equity Inclusion & Diversity Kyra Williams Smiljanic

School Traffic & Safety Jatinder Sidhu

Enhance West Van Kyra Williams Smiljanic

Board of Education Trustee's Report 9:40 am

Sheelah Donahue, Vice Chair

Superintendent's Report 9:50 am

Chris Kennedy, Superintendent

Presentation: 10:05 am

## K-12 Funding & Budgeting 101

Presenter: Julia Leiterman, Secretary Treasurer/CFO, West Vancouver Schools Don't miss this high-level summary of the factors that determine funding and the process by which it is allocated within the budget. Topics will include:

- Funding & Strategic planning
- Funding & Budget cycle
- Role of Trustees, stakeholders, schools, facilities & PACs in the budget process

## **Question & Answer period**

Adjourn General Meeting 10:30 am

Open Discussion – PAC Check-in: 10:30 am