

Chartwell Elementary

Category	Budget 2024–25	Actual 2024–25	Budget 2025–26	Notes
Revenue Projections				
Hot Lunch	\$20,000.00	16,921.97	\$15,000.00	
Events				
Spirit Wear	\$1,000.00	112.17	\$0.00	By School
Community Events	\$4,000.00	486.99	\$1,500.00	
Lunar New Year	\$0.00	949.10	\$0.00	couldn't find any budget planning (expected fundraising amount)
Norouz Event	\$0.00	(300.00)	\$500.00	162\$ September
Halloween Event	\$1,200.00	(121.80)	\$0.00	
Family Badminton	\$2,000.00	2,094.81	\$2,000.00	
Seasonal Fundraisers	\$1,500.00	3,957.75	\$6,000.00	
Grants				
Gaming Grant	\$5,780.00	5,780.00	\$6,000.00	
Traffic Grant		0.00	\$300.00	
Others				
West VAN SD 45	\$0.00	169.00		
Zahra- square test 10\$	\$0.00	9.53		
Total	\$35,480.00	30,059.52	\$31,300.00	
Expense Projections				
PAC				
Welcome Back Event	\$0.00	0.00	\$500.00	
Admin & General Expenses	\$600.00	727.77	\$500.00	
PAC Stationary	\$0.00	282.65	\$300.00	
Teachers' Day	\$250.00	0.00	\$0.00	
Teacher Appreciation Gifts	\$1,000.00	1,140.00	\$0.00	
CPAC Meetings & Activities	\$1,000.00	185.21	\$500.00	
Graduation Party	\$0.00	27.91	\$600.00	
Principal				
Classroom Funds	\$5,100.00	5,100.00	\$5,100.00	
Site Enhancement	\$2,500.00	2,500.00	\$2,000.00	
Digital Device Upgrade	\$2,150.00	2,086.80	\$0.00	Cheque drive
Principal's Discretionary Fund		0.00	\$2,000.00	
Sentinel Scholarship	\$600.00	200.00	\$200.00	
Uniting for Excellence	\$18,000.00	19,063.98	\$0.00	
Visual Arts	\$0.00	0.00	\$1,000.00	
Digital Learning Resources	\$1,300.00	1,500.00	\$1,500.00	
ArtStart Cultural Performance	\$1,200.00	0.00	\$0.00	
Arts & Physical Literacy	\$5,500.00	5,500.01	\$4,000.00	
Indigenous Learning	\$1,000.00	1,000.00	\$0.00	Wasn't requested
Sports Equipment Upgrade	\$0.00	522.42	\$500.00	
First Aid	\$0.00	0.00	\$1,400.00	Half the cost of Grade 6/7 Stay Safe (every other year)
Gaming Grant	\$5,780.00	5,588.65	\$6,000.00	
Unforeseen				
HotLunch from Previous year	\$0.00	974.50	\$0.00	
Total	\$45,980.00	46,399.90	26,100.00	

Note: As mentioned in the meeting, the amounts in two line items in the principals' portion were switched, and the expense subtotal was corrected; this does not affect the details or approved budget.