

## 2024 - 2025 CHARTWI PAC BUDGET

CATEGORY		ACTUAL 2024-2025	BUDGET 2024- 2025
<b>REVENUE</b>			
	Welcome back	0.00	0.00
	HOT LUNCH	14,736.79	20,000.00
	SPIRIT WEAR	112.25	1,000.00
	COMMUNITY EVENTS	487.04	4,000.00
	LUNAR NEW YEAR	949.28	0.00
	Norouz Event	0	0.00
	HALLOWEEN EVENT	-151.79	1,200.00
	FAMILY BADMINTON	2,095.36	0.00
	SEASONAL FUNDRAISERS	3,962.75	1,500.00
	GAMING GRANT	5,802.00	6,000.00
	Traffic Grant	0.00	0.00
<b>EXPENSES</b>			
PAC	Admin and General Expenses	275,33	600.00
	PAC stationary	282.65	0.00
	Teachers Day	00,00	250.00
	Teacher Appreciation Gifts	1,110.00	1000.00
	CPAC meetings and activities	185.21	1000.00
	GRADUATION FUND	2,100.00	2.182.89
Principle	Classrrom Funds	5,100.00	5100.00
	Site Enhancement Funds	2,500.00	2500.00
	Digital Device Upgrade	2,086.80	2150.00
	Principal Discretionary Fund	0	0.00
	Sentinel Scholarship	0	200.00
	Uniting For Excellence	1,063.98	19000.00
	Digital Learning Resources	1,500.00	1,300.00
	Art Start Cultural Performance	0.00	1,200.00
	Arts & Physical Literacy	5,500.00	5,500.00
	First Aid	1,400.00	1,400.00
	Help in Need	0.00	500.00
	Sport Equipment Upgrade	522.00	0

**EXCESS REVENUE OVER EXPENSES**

BUDGET 2025-2026	NOTES
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0.00	
18,000.00	After 5% GST to two vendors, label printing, delivery and stripe
0.00	School
0.00	Instead of Multicultural Lunch there was Family Basketball
1,000.00	Fundraising of goody bags
1,000.00	Fundraising of goody bags
2,000.00	Fundraising of goody bags
1,500.00	
6,000.00	Lemonade, TCBY, Hot Chocolate, Funfest
6,000.00	<b>Restricted</b>
300.00	

700.00	Including bank and services fee( Can be from Gamming Grant)
300.00	
300.00	Refreshments for teacher's day
0.00	30*37, TBD for this year
1000.00	at least 6 meeting+ AGM+ appriciation event
600	Year Book

5100.00	5100 proposed
0.00	Cheque deriven from parents
2000.00	5000 proposed
2000.00	2000 proposed
200.00	0 asked
0.00	furnitures were updated last year
1,500.00	900-1500 proposed
0.00	
4,000.00	Badminton expert coach, (1500-6000) proposed
1,400.00	1400 proposed, Gaming Grant
0.00	
500	0 asked

Estimated surplus